

Intention of Giving: 2020



Please prayerfully consider making this important commitment to the Lord and to St. Andrew's and then bring your completed pledge card to church on or before Sunday, November 3.

MY/OUR TOTAL ANNUAL GIVING ESTIMATE IS

First Name(s): _____

Last Name(s): _____

Address: _____

City: _____

State: _____

Zip: _____

Phone: _____

Email: _____

I/WE PLAN TO GIVE \$ _____

Weekly | Bi-Weekly | Monthly | Yearly

(please circle one)

Why is my pledge important?

The funds pledged to St. Andrew's during the stewardship campaign are relied upon by our finance committee in establishing St. Andrew's budget for staffing, building, and ministry expenses in the coming year. The bottom line is that we can't plan to do ministry with what we don't know we're getting!

To continue to grow as a parish, we must have the staffing necessary to develop and guide our ministries, program offerings, and outreach activities. We've made tremendous strides in developing and improving our offerings for children and youth, our music program is flourishing, and our pastoral ministries are continuing to expand. We depend on the faithful generosity of our members for our growth and success in bringing others to Christ.

What Can I Do to Help?

We are asking you to "invest in our faith" this year by completing the attached card estimating your 2020 giving. As an estimate, we recognize that this amount is subject to change, but your commitment on your intention of giving card will allow us as a parish to turn our intention of spending (see the inside of this brochure) into a 2020 budget. Thank you.



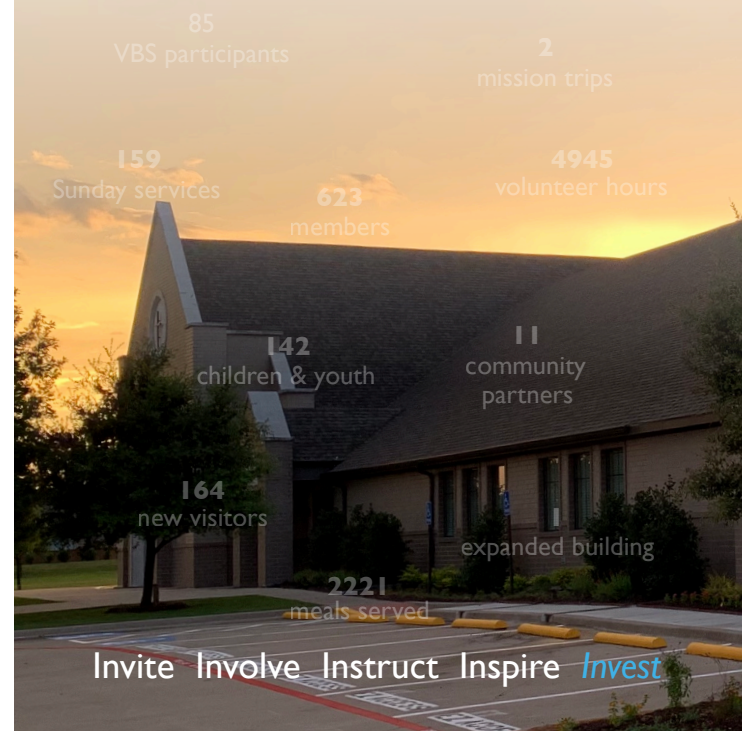
ST. ANDREW'S
A faith for all ages

6400 McKinney Ranch Pkwy. | McKinney, TX 75070
972-548-7990



Bring the whole tithe into the storehouse, that there may be food in my house. Test me in this," says the LORD Almighty, "and see if I will not throw open the floodgates of heaven and pour out so much blessing that there will not be room enough to store it.

Malachi 3:10



Intention of Spending: 2020

Our vision for carrying out Christ's ministry in 2020 depends on you. God has blessed St. Andrew's tremendously with the expansion of our building, which gives us the opportunity to expand our spiritual footprint and change lives in new ways.

2019 Budget: 550,000

2020 Intention of Spending: \$635,000

Worship & Music

\$54,000 (2019: \$46,500)

Worship is the heart of our life together. The 2020 number recognizes the leadership of our praise band by bringing their compensation closer to market value, and includes funds to enrich our services with instrumentalists and new music.

Children & Family

\$47,000 (2019: \$41,000)

The increase over 2020 represents the increased costs of Imagination Station each week, and the absorption of our community-wide events, such as the 4th of July picnic, into this budget area.

Youth (SAY)

\$34,000 (2019: \$32,000)

SAY is transforming lives and helping grow the church in spirit and in size. The 2020 budget makes room to pay for expanded programming as the youth grow in number and their ministries multiply.

Formation & Fellowship

\$9,000 (2019: \$5,500)

From newcomer welcome to senior lunch, these are the programs that support our life together as a community. The increase takes into account our expanded men's, women's and seniors' ministries, and the new Sunday morning programs.

Leadership

\$168,000 (2019, \$136,000)

Leadership is comprised of our clergy, staff development and education, evangelism, community engagement and vestry expenses. As the diocese has been paying Deacon Roy's salary, the bulk of the increase over 2019 represents what is needed for St. Andrew's to welcome a second full-time priest, which the Vestry considers a key priority for growth and ministry development. St. Andrew's had two priests from 2010-2017, and a second priest would help us to develop new ministries, deepen our faith as a parish community, and reach out to our city,



Outreach

\$17,100

(2019: \$11,100)

As a parish, St. Andrew's gives (and spends) much more on outreach than is listed here, which is *only* the portion from our operating budget. Between gifts of goods and services, direct gifts to Hands & Feet and the BlessMobile, and various grants, we estimate the total parish financial commitment to Outreach at \$50,000. The increase here in the 2020 operating spending represents a small step in the goal to one day make Outreach a full 10% of our operating expenses, a fitting response to our Lord's call to care for "the least of these."

Facility

\$157,000 (2019: \$132,500)

We are blessed with a beautiful, bigger building and wonderful grounds, all of which we must maintain as stewards (and pay our mortgage!). The 2020 budget also includes a facility savings fund to cover any major items as our building ages.

Office & Admin

\$86,000 (2019: \$71,000)

Includes our office manager, bookkeeper, and all the expenses that keep copies printed, computers running, and audits completed. Changes represent expectations based on actual 2019 costs YTD.



Pastoral Care

\$1,000

(2019: \$600)

Our newly formed Pastoral Care ministry, Hearts and Souls, needs a budget this year. From AED training to grief workshops, this ministry will help care for and heal bodies, minds, and souls.

Diocese

\$62,157

(2019: \$72,827)

Part of being a parish within Christ's Church is support of the broader diocese and Episcopal Church. Our diocesan assessment will go down in 2020.